Annual Action plan 2025-26 for Crop and agriculture

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the			(J1) Quantity	(J2) Units	
1	Crop and agriculture	Promotion of horticulture in district	Strawberry cultivation: 1. Suitability Assessment and Variety Selection. 2. Infrastructure and Technology Adoption-Protected Cultivation,Drip Irrigation,Mulching. 3. Technical training and skill development. 4. Integrated Pest and Disease Management (IPM) 5. Post-Harvest Management 6. Market Assessment	50.16	Innovative scheme - 34511919	1596.00	50.16	0	-	5	Hactare	300
2	Crop and agriculture	Promotion of horticulture in district	Avocado cultivation in Etapalli 1. Tailored side selection and soil management for gadachiroli. 2. Planting material and propagation adopted to the region. 3. Efficient irrigation and water management for local conditions. 4. Integrated nutrient management considering local resources. 5. Pest and disease management strategies relevant to the area. 6. Post harvest handling and market infrastructure in gadachiroli. 7. Capacity building and extension services focused on local needs.	130.92	Mission on Integrated Development of horticulture (MIDH) & PMKSY	17.05	17.15	113.77	Pradhan Mantri khanij kshetra kalyan yojana	20	Hectare	500

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the			(J1) Quantity	(J2) Units	
3	Crop and agriculture	Strengthening of nursery	1. Strengthening of water supply sources. a)Repairing old well. b)New setup of pumping and pipeline. c)Establishment of solar pump as a spare system. 2. New construction of nursery office. 3. Construction of Compound wall for protection from wild and pet animal. 4. Establishment of advanced techniques of irrigation like drip and sprinklers.	275.00	Innovative scheme - 34511919	1596.00	275.00	0	-	5	Nursery	-
4	Crop and agriculture	Improving the storage capacity in the district	Support and incentivize FPOs to establish their own storage infrastructure. This can empower farmers to collectively manage their produce and access better market prices. Special attention should be given to the higher subsidy rates available to FPOs, women, and SC/ST entrepreneurs under NABARD schemes.	720.00	NFSM/NABARD	37.50	37.50	682.50	NABARD	1	Storage Infrastructure	2400
Crop and agriculture			**Total**	**1176.08**	**0.00**	**3246.55**	**379.81**	**796.27**		**31**		

Annual Action Plan 2025-26 for Fisheries and Aquaculture

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	**FISHERIES AND AQUACULTURE**	To suffice the seed demand of beneficiaries	Rearing of fingerling and incresing fish production.	122 LAKH	Provding fish fingerling to Pathbandhare and ZP Talav holder Fishermen Societies in Gadchiroli District (DPDC)	122 LAKH	122 LAKH	–	–	Providing 50.10 lakh fingerling to fisheries societies.)	providing fingerlings to 10-20 fisheries co-operatives in Gadchiroli district.	1500
2	**FISHERIES AND AQUACULTURE**	To enhance fish production of fish farmers/fisheries co-operative societies in the district	providing subsidy for fisheries net and boats	40 lakhs	Assistance on Fishery requisites 2405- 8165 (DPDC)	40 LAKHS	40 LAKHS	–	–	4750 KG FISHING NETS 70 BOATS	NETS AND BOATS	285
3	**FISHERIES AND AQUACULTURE**	To provide market linkage for fish production	1. Expansion of Plain vehicle /insulated/refrigerator vehicles and equipment	20 lakhs	live fish vending vehicle (PMMSY)	20 LAKHS	20 LAKHS	–	–	1	selling of live fish in district	2
4	**FISHERIES AND AQUACULTURE**	To provide market linkage for fish production	FISH PRODUCTION	186 lakhs	Providing fishing assistance to 450 farm pond owners of Etapalli block. **(Mining Dept)**	186 lakhs	186 lakhs	–	–	450	providing fishery requisites like fish fingerlings, prawn seed, fishing crates, ice box, fishing nets.	450

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
5	**FISHERIES AND AQUACULTURE**	To provide market linkage for fish production	Establish of Cold Storage & market	119 lakhs	establishment of cold storage (Mining Department)	119 lakhs	119 lakhs	–	–	1	providing cold storage unit along with vehicle for fish transport.	800
6	**FISHERIES AND AQUACULTURE**	To provide market linkage for fish production	FISH FEED SYPPLY	200 lakh	large feed mill **(PMMSY)**	200 lakh	200 lakh	–	–	1	Production of 20 tonnes of fish feed per day to suffice demand of fish feed in district	30
7	**FISHERIES AND AQUACULTURE**	Increase Fish Production In district	Increase fish production	14 lakh	Earthen biofloc system (PMMSY)	14 lakh	15 lakh	–	–	1	fish production	2
8	**FISHERIES AND AQUACULTURE**	Increase Fish Production In district	Increase fish production	39.90 LAKHS	grow out pond construction for fish culture (PMMSY)	39.90 LAKHS	39.90 LAKHS	–	–	8	Increasing Fish Culturist in district as well as fish production	8
9	**FISHERIES AND AQUACULTURE**	Increase Fish Production In district	Increase fish production	22.80 LAKHS	Input for fish culture (PMMSY)	22.80 LAKHS	22.80 LAKHS	–	–	8	Increasing Fish Culturist in district as well as fish production	8

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
10	**FISHERIES AND AQUACULTURE**	Increase Fish Production In district	Increase fish production	20 LAKHS	Provding fishery reuisites to tribal people of Gadchiroli District **(tribal dept, aheri)**	20 lakhs	20 lakhs	–	–	80	providing fishery requisites like fishing crates, ice box, fishing nets and life jackets for fishing.	80
11	**FISHERIES AND AQUACULTURE**	Increase Fish Production In district	Increase fish production	20 LAKHS	Provding fishery reuisites to tribal people of Gadchiroli District **(tribal dept, Gadchiroli)**	20 LAKHS	20 LAKHS	–	–	40	providing fishery requisites like fishing crates, ice box, fishing nets and life jackets for fishing.	80
12	**FISHERIES AND AQUACULTURE**	Increase Fish Production In district	Increase fish production	4.93 lakhs	providing fish fingerling to agriculture farm pond owner. **(ATMA)**	4.93 lakhs	4.93 lakhs	–	–	235	fish fingerling provided to 235 agri farm pond owners	235
FISHERIES AND AQUACULTURE			**Total**	**808.63**		**808.63**	**808.63**			**825**		**3480**

Annual Action plan 2025-26 for Livestock

(Rs.in Lakhs)

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Livestock	to bring more production verities in district	Improving the success rate of Artificial Insemination (aprrox. … %) and conducting IEC LN 2 supply & transportation	18.00	Artificial Insemination Centre and Sub-Centre - 2403B998	18.00	18.00	0.00		144	Artificial Insemination in a year	500 Directly Employment
2	Livestock	to suffice the fodder demand in the district	Accelerate Fodder Development Project (20 % annual Growth)	50.00	Animal Husbandry and aninal feed program - 24038822	50.00	50.00	0.00		1256	Benificiaries	
3	Livestock	To ensure timely availability of essential medicinesat Veterinary diepensaries for improving animal health and producitvity	Supply of essential medicines to veterinary dispensaries to ensure timley treatment and improved animal health.	21.00	Supply of medicines to various veterinary Dispensaries 2403D972	21.00	21.00	0.00		6	clinics	
4	Livestock	To enhance milk production and improve the socio-economic status of Scheduled Tribe	Providing hybrid milch cows and buffaloes	15	Distribution of hybrid milch cows and buffaloes to tribal beneficiaries TD050018	15	15	0.00		1	2 Animal Group, 11 Beneficiaries	11
5	Livestock	To promote self-employment and increase income generation among rural and tribal families	Providing Marshall poultry birds to beneficiary	10	Starting a poultry business through rearing 100 Marshall poultry birds TD050019	10	10	0.00		1	Construction of 5 poultry shed (5 Beneficiaries)	5

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
6	Livestock	To promote livelihood opportunities among Scheduled Tribe	Providing goat groups to Beneficiary	35	Distribution of goat groups to Scheduled Tribe beneficiaries for semi-intensive rearing TD050020	35	35	0.00		1	10+1 goat group (45 Beneficiaries)	45
7	Livestock	To upgrade and modernize veterinary hospitals and dispensaries, improving infrastructure, equipment, and access to animal healthcare services, especially in rural and underserved areas	Repair of construction of new shed for parking at District Veterinary Hospital, Gadchiroli Gadchiroli District Veterinary Hospital, Repair and Painting of the Technical Branch of the Office of the Deputy Commissioner of District Animal Husbandry on the top floor of the building. Gadchiroli Repair and Painting of Guest House Building at District Veterinary Hospital, Gadchiroli Gadchiroli Taluka Small Veterinary Sur Hospital, Wadsa Cement Concrete Flooring, Campus Development and Gardening works and other ancillary works in the premises of the hospital. Vadsa Dist. Construction of toilet and other ancillary works at Taluka Minor Veterinary Hospital, Vadsa, Gadchiroli Vadsa Dist. Flooring of cement concrete and other ancillary works in the premises of the dispensary at Taluka Minor Veterinary Hospital, Dhanora,	250	Construction/ Strengthning/ Modernization of veterniary Hospitals and Dipensaries 44032031	250	250			1	works	10

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
			Gadchiroli , . Dhanora Dist. Gadchiroli Taluka Minor Veterinary Survey Hospital, Dhanora Construction of Protection Fear Construction. Dhanora Dist. Construction of Cement Concrete Road at Taluka Minor Veterinary Hospital, Dhanora, Gadchiroli Dhanora Dist. Gadchiroli Duck Breeding Area Construction of Protection Fear (Phase-2) at Vadsa, Tal. Vadsa Dist. Gadchiroli									
8	Livestock	To ensure timely availability of essential medicines at veterinary dispensaries for effective treatment and healthcare of livestock.	Supply of medicines to veterinary clinics/clinics in Gadchiroli district. Taluka Dist. Gadchiroli	237	Supply of medicines to various veterinary Dispensaries 2403D972	237	237			137	clinic	5

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
9	Livestock	To ensure timely availability of essential medicines at veterinary dispensaries for effective treatment and healthcare of livestock.	Supply of medicines to veterinary dispensaries/clinics in Gadchiroli district.	21	Supply of medicines to various veterinary Dispensaries 2403D973	21	21			144	clinic	5
10	Livestock	To provide accessible and timely veterinary healthcare services to livestock owners in rural areas	Veterinary Dispensary Grade-1 Tekdatala Pt. S. Construction of Administrative Building (Non-Residential) at Sironcha. Ta Sironcha Dist. Gadchiroli	60	Construction of Veterinary Dispensary/First Aid Centre with Zilla Parishad24038769	60	60	-	-	1	Building	10
11	Livestock	To provide accessible and timely veterinary healthcare services to livestock owners in rural areas	Veterinary Hospital Shre-2 Laheri Pt. S. Construction of Administrative Building (Non-Residential) at Bhamragad. Bhamragad Dist. Gadchiroli	60	Construction of Veterinary Dispensary/First Aid Centre with Zilla Parishad24038770	60	60	-	-	1	Building	10
12	Livestock	To provide accessible and timely veterinary healthcare services to livestock owners in rural areas	Veterinary Dispensary Grade-1 Kristapur P.S. Construction of Administrative Building (Non-Residential) at Aheri. Ta. Aheri Dist. Gadchiroli	60	Construction of Veterinary Dispensary/First Aid Centre with Zilla Parishad24038771	60	60	-	-	1	Building	10
Animal Husbandary			**Total**	**837.00**		**837.00**	**837.00**			**1694**		

Annual Action plan 2025-26 for Forest

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Forest	To carry out replantation activities in degraded forest areas to enhance forest cover and promote sustainable afforestation	Afforestation and first-year plantation works across CFR allotments and designated forest cells in Gadchiroli district, including Tawetola, Bodli, Pattigaon, and Sindha.	150.00	Reafforestation of degraded forest 24064912	150	150	-	-	1 Plantation	Works	
2	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Chain-link fencing (700 m) and murum road (800 m) at Central Nursery, Gomani – Taluka Mulchera, District Gadchiroli. Preparation of 75,000 mixed species saplings at Regdi, Ghotparikshtra, Allapalli Forest Division – Taluka Allapalli, District Gadchiroli.	23.53	Central Nuresary (44063517)	23.53	23.53	-	-	2	Works	
3	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Preparation of mixed species saplings at Central Nursery, Malampalli – Taluka Aheri, District Gadchiroli.	24.35	Central Nuresary (44063517)	24.35	24.35			1	Work	
4	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Temporary nursery at Marda (Compartment No. 91): New saplings in 12.5 × 25 cm bags – 1.00 lakh saplings. Central nursery at Chatgaon Part-2 (Compartment No. 396): New saplings in 12.5 × 25 cm bags – 1.50 lakh saplings. Mixed nursery at Dhanora Part-4 (Compartment No. 520): New saplings in 12.5 × 25 cm bags – 1.00 lakh saplings.	76.34	Central Nuresary (44063517)	76.34	76.34			3.5	Saplings	
5	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Preparation of 50,000 mixed species saplings at Jimlagatta nursery (Compartment JP263), Taluka Aheri, District Gadchiroli.	11.13	Central Nuresary (44063517)	11.13	11.13			50000	Saplings	
6	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Construction of open tank for plants at Nursery Etapalli, Range Etapalli, Bhamragad Forest Division, Taluka Etapalli, District Gadchiroli. Purchasing of nursery materials at Etapalli, Taluka Etapalli, District Gadchiroli.	17.55	Central Nuresary (44063517)	17.55	17.55			1	Work	
7	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Construction of R.C.C.Structure for H.D.P. Water Storage Tank in Wadsa Nursery S.F.D Wadsa Range of Gadchiroli S.F.D Division Ta Wadsa Dist Gadchiroli Providing & fixing Paving block in front of office premises in wadsa Nursery S.F.D Wadsa Range of Gadchiroli S.F.D Division Ta Wadsa Dist Gadchiroli Providing Water Supply Pipe Line for Social Forestry Nursery Wadsa S.F.D Wadsa Range of Gadchiroli S.F.D Division Ta Wadsa Dist Gadchiroli Providing Water Supply Pipe Line for Social Forestry Nursery Wakadi S.F.D Wadsa Range of Gadchiroli S.F.D Division Ta Kurkheda Dist Gadchiroli Construction of R.C.C. Structure for H.D.P. Water storage Tank in Social Forestry Nursery Wakadi S.F.D Wadsa Range of Gadchiroli S.F.D Division Ta Kurkheda Dist Gadchiroli	6.27	Central Nuresary (44063517)	6.27	6.27			1	Work	

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
8	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	GP/2526/2353 Providing & fixing Paving block in front of office premises in wadsa Nursery S.F.D Wadsa Range of Gadchiroli S.F.D Division Ta Wadsa Dist Gadchiroli	6.28	Central Nuresary (44063517)	6.28	6.28			1	Work	
9	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Installation of 5 KW on-grid solar system, high mast, and solar street lights for Elgur Tola Nursery and Pump House at Elgur Forest Area, Taluka Aheri, District Gadchiroli.	6.63	Central Nuresary (44063517)	6.63	6.63			1	Work	
10	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Construction of RCC structure for HDP water storage tank at High-Tech Nursery, Vikrampur (Compartment No. 1551), SFD Gadchiroli Range. Construction of water tank in premises of High-Tech Nursery, Vikrampur, Taluka Chamorshi, District Gadchiroli.	6.34	Central Nuresary (44063517)	6.34	6.34			1	Work	
11	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Temporary nursery at Kunghada: New saplings in 12.5 × 25 cm bags – 0.50 lakh saplings (Taluka Chamorshi, District Gadchiroli). Temporary nursery at Dhanora: New saplings in 12.5 × 25 cm bags – 0.50 lakh saplings (Taluka Dhanora, District Gadchiroli). Central nursery at Gadchiroli: New saplings in 12.5 × 25 cm bags – 1.00 lakh saplings (Taluka Gadchiroli). Central nursery at Gadchiroli: New saplings in 12.5 × 25 cm bags – 2.00 lakh saplings (Taluka Gadchiroli). Central nursery at Chatgaon: New saplings in 12.5 × 25 cm bags – 1.00 lakh saplings (Taluka Dhanora, District Gadchiroli).	7.54	Central Nuresary (44063517)	7.54	7.54			5	Lakh Saplings	
12	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Preparation of 50,000 mixed species saplings at Kamalapur nursery (Compartment KP034), Taluka Aheri, District Gadchiroli. Preparation of 50,000 mixed species saplings at Zinganur nursery (Compartment 150), Taluka Sironcha, District Gadchiroli. Preparation of 50,000 mixed species saplings at Central Nursery, Sironcha, Taluka Sironcha, District Gadchiroli.	11.16	Central Nuresary (44063517)	11.16	11.16			150000	Saplings	
13	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Production of saplings in 12.50 × 25.00 cm bags (Part-1) at Central Nursery, Gadchiroli – Taluka Gadchiroli, District Gadchiroli.	14.96	Central Nuresary (44063517)	14.96	14.96			1	Lakh Plantation	
14	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Preparation of 1,000 teak stumps (digging out saplings, shaping to specified size, sorting, bundling) at Ghot Forest Area, Taluka Chamorshi, District Gadchiroli. Preparation of teak stumps (same process) at Aheri Forest Area, Taluka Aheri, District Gadchiroli. Preparation of teak stumps (same process) at Allapalli Forest Area, Taluka Aheri, District Gadchiroli.	7.54	Central Nuresary (44063517)	7.54	7.54			1	Work Tea Smp Aheri	
15	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Construction of cement nala bund in Compartment No. 460 at Girola, Taluka Dhanora, District Gadchiroli. Construction of cement nala bund No. 2 in Compartment No. 456 at Girola, Taluka Dhanora, District Gadchiroli. Construction of slab culvert in Compartment No. 460 at Girola, Taluka Dhanora, District Gadchiroli.	6.82	Central Nuresary (44063517)	6.82	6.82			1	Work	
16	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Pre-monsoon and first-year mixed plantation work (2025) in Compartment No. 124, Village Suimara, Taluka Gadchiroli, District Gadchiroli. Pre-monsoon and first-year mixed plantation work (2025) in Compartment No. 162, Village Yewali, Taluka Gadchiroli, District Gadchiroli.	89.52	Central Nuresary (44063517)	89.52	89.52			1	Lakh Plantation	

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17	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Pre-monsoon and first-year plantation work in Compartment No. 162, Village Yewali, Forest Area Gadchiroli, Taluka Gadchiroli, District Gadchiroli. Pre-monsoon and first-year plantation work in Compartment No. 124, Village Suimara, Forest Area Gadchiroli, Taluka Gadchiroli, District Gadchiroli.	90.00	Central Nuresary (44063517)	90	90			2	Lakh Plantation	
18	Forest	To Strenthening the Nursery, Producing the necessary saplings for afforestation work as well as for the public	Pre-monsoon and first-year teak plantation work in Block No. 61, Talwada-2 Forest Area, Allapalli Range, Allapalli Forest Division, Taluka Aheri, District Gadchiroli. Pre-monsoon and first-year teak plantation work in Block No. 42, Allapalli-1 Forest Area, Allapalli Range, Allapalli Forest Division, Taluka Aheri, District Gadchiroli.	89.04	Central Nuresary (44063517)	89.04	89.04			1	Work	
19	Forest	To Increase Ground water level construct water strorage Structures	Digging of nala at Compartment No. 56, Karampani Beat, Allapalli Range, Allapalli Forest Division, Taluka Bhamragad, District Gadchiroli.	8.86	Soil and water conservation works in the forest (44063508)	8.86	8.86	-	-	1	Work	
20	Forest	To Increase Ground water level construct water strorage Structures	Construction of TCM (possibly Temporary Check Dam or Trench Cum Mound) in compartments 12 & 14, Tanbodi beat. Deepening of Forest Pond in compartment 32, Rampur beat. Deepening of Nallah in compartments 191 (Nagepalli beat) and 33 (Rampur beat).	70.50	Soil and water conservation works in the forest (44063508)	70.50	70.50			2	Work	
21	Forest	To Increase Ground water level construct water strorage Structures	GP/2526/2385 Deepening of Forest Pond in Comp No. 33 in Rampur beat of Aheri Range Ta Aheri Dist Gadchiroli	70.46	Soil and water conservation works in the forest (44063508)	70.46	70.46			1	Work	
22	Forest	To Increase Ground water level construct water strorage Structures	Creation of a Cattle-Proof Trench in Compartment No. 173, Bodli Village, Gadchiroli Forest Range, Taluka Gadchiroli, District Gadchiroli.	7.15	Soil and water conservation works in the forest (44063508)	7.15	7.15			2500	RMT	
23	Forest	To Increase Ground water level construct water strorage Structures	Construction of Loose Boulder Structure at Tode, Compartment No. 492, Taluka Dhanora, District Gadchiroli Construction of Cement Nalla Bhandhara at Tode, Compartment No. 489, Taluka Dhanora, District Gadchiroli Construction of Cement Nalla Bhandhara at Yengaon, Compartment No. 482, Taluka Dhanora, District Gadchiroli Deepening of Nallah in Compartment No. 377, Junanagar, Taluka Dhanora, District Gadchiroli Deepening of Nallah in Compartment No. 379, Junanagar, Taluka Dhanora, District Gadchiroli	69.80	Soil and water conservation works in the forest (44063508)	69.80	69.80			5	Work	
24	Forest	To Increase Ground water level construct water strorage Structures	Cement Bhandhara at Kohka Purva, Compartment 479, Taluka Korchi, District Gadchiroli Excavation of Pond at Gadeli, Compartment 456, Taluka Korchi, District Gadchiroli Cement Bhandhara at Chirchadi, Compartment 214, Taluka Kurkheda, District Gadchiroli Excavation of Pond at Temli, Compartment 482, Taluka Korchi, District Gadchiroli Excavation of Pond at Bodena, Compartment 537, Taluka Korchi, District Gadchiroli Excavation of Pond at Salhe, Compartment 1504, Taluka Korchi, District Gadchiroli	68.48	Soil and water conservation works in the forest (44063508)	68.48	68.48			1	Work	

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
25	Forest	To Increase Ground water level construct water strorage Structures	Gabion Bandhara – Asha Round (C.No. 73, 63, 87, 89, 96, 77, 81), Kamlapur Range, Aheri Deep CCT – JA056 (3 ha, 720 RMT), JP247 (5 ha, 1200 RMT), Jimalgatta Range, Aheri TCM – C.No. 11, 12, 13B, Sironcha Range, Sironcha; JA051, JA088, JP254, JP258, JP325, JP331 (1200–1400 RMT), Jimalgatta Range, Aheri	65.75	Soil and water conservation works in the forest (44063508)	65.75	65.75			10	Gabion Bandhara	
26	Forest	To Increase Ground water level construct water strorage Structures	Cement Nala Bandhara – C.No. 60, Sirepalli Beat, Allapalli Range, Aheri Gabion Bandhara (10 Nos) – C.No. 16, Sirepalli Beat, Allapalli Range, Aheri; C.No. 57, Karampani Beat, Allapalli Range, Bhamragad; C.No. 15, Sirepalli Beat, Allapalli Range, Aheri	9.00	Soil and water conservation works in the forest (44063508)	9.00	9.00			4	Work	
27	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Construction works include building multiple culverts in Compartment No. 191 at various locations within Aheri beat of Aheri Range, Gadchiroli—specifically near the Meeting Hall at the Range Office, the Aheri Range Forest Office, the Forest Custody area, and the Type-I and Type-III quarters. Additionally, separate Ladies and Gents toilets are to be constructed at Tanbodi in Aheri Range, Gadchiroli.	58.24	Forest Buildings (44063965)	58.24	58.24	-	-	5	Work	
28	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Construction works include miscellaneous tasks at the Forest Division Office of Bhamragarh Forest Division located at Allapalli, Tahsil Aheri, District Gadchiroli, along with the construction of a dedicated parking shed at the same location	99.79	Forest Buildings (44063965)	99.79	99.79			1	Work	
29	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Construction activities at the Range Forest Office in Armori, Gadchiroli include building a compound wall, erecting a vehicle parking shed, and providing and fixing paving blocks to enhance the premises	64.35	Forest Buildings (44063965)	64.35	64.35			1	Work	
30	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Construction of a compound wall with main and wicket gates at the Range Forest Office, Markhanda (K), in the Markhanda (K) Forest Range under Allapalli Division, Tahsil Chamorshi, District Gadchiroli.	78.37	Forest Buildings (44063965)	78.37	78.37			1	Work	
31	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Construction works in Gadchiroli include building a B.B. compound wall around Shilpgram in Gadchiroli Range, constructing the Hutatmna Smarak in the same range, carrying out special repairs to a Type-II quarter at Jogna in Chamorshi, constructing a platform in front of the Dy. C.F. quarter at Gadchiroli, and providing and fixing plain FRP sheets on the front wall compound of the Dy. C.F. quarter.	107.21	Forest Buildings (44063965)	107.21	107.21			1	Work	

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32	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Construction works in Wadsa Division include building compound walls with main and wicket gates for Type-I quarters at Sonsari, constructing an office room for the D.C.F. residential quarter, erecting parking sheds for the D.C.F. quarter and Range Forest Office premises, and constructing RCC and masonry compound walls at various locations including the back side of the D.C.F. quarter, inspection hut, Range Office, and quarters for Beat Guards and Forest Guards in Wadsa and Purada ranges. Additional works include providing and fixing paving blocks at Beat Guard and Forest Guard quarters, and repairing the check post in the Forest Division Office premises at Wadsa.	107.61	Forest Buildings (44063965)	107.61	107.61			1	Work	
33	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Construction and repair works in Sironcha Division include laying paver blocks and miscellaneous work at Type-IV quarters in Allapalli, electrification of the DCF quarter at Sironcha, and various repairs to SDFO offices, mechanical and logging units, and residential quarters (Type I, II, III, V) across Allapalli and Jimalgatta. Additional tasks include repairs to DCF office cabins and quarters, special repairs to ACF and RFO quarters at Sironcha and Asaralli, and construction of a compound wall for the DCF quarter at Sironcha.	125.21	Forest Buildings (44063965)	125.21	125.21			1	Work	
34	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Works include construction of a toilet block for ladies and gents at the Range Forest Office headquarters premises in Gadchiroli, providing a water supply pipeline at the Division Office in the Forest Colony, and carrying out special repairs to the A.C.F. cabin at the Dy. C.F. office and to a Type-IV quarter at the C.C.F. office colony in Gadchiroli.	68.66	Forest Buildings (44063965)	68.66	68.66			1	Work	
35	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Works include construction of a compound wall at Betkathi (Compartment No. 1397) in Korchi, and providing and fixing paving blocks at the Range Forest Office and RFO Quarter in Bedgaon Range (Compartment No. 1319), Korchi, District Gadchiroli.	51.57	Forest Buildings (44063965)	51.57	51.57			1	Work	
36	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Works include providing and erecting chain-link fencing with concrete walls, RCC beams, and main gates around various forest quarters and residential units across Dhanora, Chamorshi, and Gadchiroli. Locations include Type-I, Type-II, and Type-III quarters at Dudhamala, South Dhanora, Kuthegaon, Yerkad, and Jogna, as well as quarters at Murmuri and Bamhani	59.56	Forest Buildings (44063965)	59.56	59.56			1	Work	
37	Forest	To strengthen forest department infrastructure by providing essential facilities, thereby improving forest protection, administrative efficiency, staff welfare, and sustainable forest management.	Works include providing and erecting chain-link fencing around the large and small sales depots at Wadsa in Desaiganj, Gadchiroli, and constructing a labor shed at the same location.	54.43	Forest Buildings (44063965)	54.43	54.43			1	Work	
38	Forest	To Monitoring the verious activities taking place in the forest	Works include construction of a slab drain in Compartment No. 779 and development of WBM roads in multiple stretches (000/200, 200/400, 400/600, 600/800, 800/1000, and 1000/1200) from Tadpar Hills through Compartments 775 and 779 in Hodri beat of Bhamragad Range, along with patch repairs on the Hodri–Tadpar hill village road.	107.00	Forest roads and bridges (44063491)	107.00	107.00	-	-	1	Work	

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
39	Forest	To Monitoring the verious activities taking place in the forest	Works involve strengthening forest internal roads in Choudampalli (W.L.) Range of Allapalli (W.L.) Division, including the stretch from Dhannur Nala to Kothari road (6.50 km), Dhannur to Ushirkunta tank (6.00 km), and from the main road to Rengewahi road (6.50 km), all located in Mulchera, Gadchiroli	58.80	Forest roads and bridges (44063491)	58.80	58.80			1	Work	
40	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of multiple flush causeways at compartments 69 (Terado-2 beat), 75, 26, and 27 (Manger beat), 37 (Mirkalnaka beat), and 63 (Talwada-2 beat) in Allapalli Range of Allapalli Forest Division, along with WBM road construction at compartments 01 (Allapalli-II beat), 69 (Terado-2 beat), and 75, 26, and 27 (Manger beat), covering areas in Aheri and Etapalli talukas of Gadchiroli district.	52.20	Forest roads and bridges (44063491)	52.20	52.20			5	Work	
41	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of culverts at Reguwahi-1 and Yenkabanda beats in Jimalgatta Range, slab drains at multiple compartments in Asha Round of Kamalapur Range, and proposed slab culverts at various compartments in Sirkonda and Yedsili-A beats of Zinganoor Range under Sironcha Division. Additionally, road works include construction of roads from Asaralli Road to the Forest Division Office and from the DCF Quarter to the department in Sironcha	45.40	Forest roads and bridges (44063491)	45.40	45.40			17	culverts Construction	
42	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of culverts at compartments 166 (Kotmi beat) and 30 (Sohgaon beat) in Kasansur Range, Etapalli, and RCC slab drains at compartments 812 (Golaguda beat), 382 (Mendari beat), 496 (Alenga beat), 465 (Besewada beat), and 475 (Zarewada beat) in Gatta and Bhamragad ranges. Additionally, WBM internal roads are to be constructed at compartments 382, 496, and 519 in Gatta Range under Bhamragad Forest Division.	44.85	Forest roads and bridges (44063491)	44.85	44.85			1	Work	
43	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of slab culverts on inspection paths at compartments 737, 757, and 759 in East Murumgaon Range (Korchi), and construction of flush causeways across nallas in compartments 10 (Yedanur), 140 (Navegaon), and 4 (Murmuri) in Chamorshi, Gadchiroli district.	44.20	Forest roads and bridges (44063491)	44.20	44.20			14.4	MTR	
44	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of RCC slab drains at compartments 365, 366 (Tambda beat), 269 and 270 (Petha beat), and 345 (Etapalli beat) in Etapalli Range under Bhamragad Forest Division. Additionally, WBM internal roads are planned at compartments 345 (Etapalli beat), 465 (Besewada beat), and 475 (Zarewada beat) in Gatta Range, Etapalli.	65.60	Forest roads and bridges (44063491)	65.60	65.60			1	Work	
45	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of flush causeways across nallahs in compartments 232, 235, and 227 in Markhanda Beat under Choudampalli (W.L.) Range of Allapalli (W.L.) Division, located in Chamorshi, Gadchiroli district.	58.80	Forest roads and bridges (44063491)	58.80	58.80			1	Work	

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46	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of culverts at compartments 12 (Porla beat) and 14 and 15 (Kitadi beat) in Armori taluka, along with strengthening of the inspection path from Navargaon Road to compartment 5 in Sakhara beat, Gadchiroli district.	44.50	Forest roads and bridges (44063491)	44.50	44.50			1	Work	
47	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of slab culverts at multiple compartments across various locations in Gadchiroli district, including Jambhulkheda (161, 197A, 197/1), Ramgad (241), Bandhgaon (272), Shivni (285, 287), Delanwadi (308A, 308B), Wadegaon (943), and Dongargaon (336).	57.68	Forest roads and bridges (44063491)	57.68	57.68			1	Work	
48	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of slab culverts at compartments 1241 (Malewada), 1247 and 364 (Huryaldand), and 351 (Malewada) in Malewada Range under Wadsa Division, Gadchiroli district.	51.22	Forest roads and bridges (44063491)	51.22	51.22			1	Work	
49	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of culverts at compartments 377, 378, and 379 in Junanagar, along with an inspection path at compartment 379, all located in Dhanora taluka, Gadchiroli district.	70.75	Forest roads and bridges (44063491)	70.75	70.75			14.4	MTR	
50	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of flush causeways across nallahs in compartments 221 (Ashti beat, Markhanda round) and 239 (Kunghada beat, Thakari round) under Choudampalli (W.L.) Range of Allapalli (W.L.) Division, along with providing and laying murum on roads connecting compartments 239 to Chaprala and Kunghada, main road to compartments 249 and Kunghada, main road to Ramangatta, and from Markhanda to Ankhoda—all in Chamorshi taluka, Gadchiroli district.	87.80	Forest roads and bridges (44063491)	87.80	87.80			1	Work	
51	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of murum roads and slab culverts in compartments 153 (Gurwada) and 160 (Gurwada), along with a murum road in compartment 151 (Maroda), all located in Gadchiroli district.	72.80	Forest roads and bridges (44063491)	72.80	72.80			1	Work	
52	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of flush causeways at compartments 58 (Karampani beat) and 50 (Zimela-1 beat), along with spreading murum in compartments 58 (Karampani beat) and 61 (Talawada-2 beat) under Allapalli Range, Aheri taluka, Gadchiroli district.	77.80	Forest roads and bridges (44063491)	77.80	77.80			2	Work	
53	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of multiple slab culverts at compartments 450 (Navargaon) and 513 (Rajoli) in Dhanora taluka, Gadchiroli district	57.80	Forest roads and bridges (44063491)	57.80	57.80			1	Work	
54	Forest	To Monitoring the verious activities taking place in the forest	Projects include construction of a flush causeway across a nallah in compartment 31 at Pavimuranda and slab culverts across nallahs in compartments 11 and 32 at Pavimuranda and compartment 23 at Dekni, all in Chamorshi taluka, Gadchiroli district.	52.80	Forest roads and bridges (44063491)	52.80	52.80			1	Work	
55	Forest	Preventing Encroachment and Control fire of forest during fire season	Projects include construction of chain-link fencing supported on RCC posts with main and wicket gates around compartments 1309 (Katalwada beat) and 344 and 345 (Dameshwar beat) in Kurkheda taluka, Gadchiroli district.	55.50	Protection of forest (24068097)	55.50	55.50	-	-	1	Work	

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56	Forest	Preventing Encroachment and Control fire of forest during fire season	Construction of deep CCTs at C.N. 65 and 66 in Beat Kondawahi, C.N. 73 in Beat Paima, C.N. 88 in Beat Pirmilli, C.N. 62 and 63 in Beat Manguta, and C.N. 80 in Beat Gatepalli-2, all located within Pirmilli Range of Allapalli Forest Division, covering Talukas Ettapalli and Aheri in Gadchiroli District.	60.00	Protection of forest (24068097)	60.00	60.00			7	Work	
57	Forest	Preventing Encroachment and Control fire of forest during fire season	Construction of fencing around Type-IV-4 residential quarters at FDCM colony, Nagepalli, and fencing around Malampalli nursery, both located in Taluka Aheri, District Gadchiroli.	40.00	Protection of forest (24068097)	40.00	40.00			1	Work	

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
58	Forest	Preventing Encroachment and Control fire of forest during fire season	Construction of a protection hut at Gadchiroli Depot in Central Timber Depot Range, and erection of watch towers at Chatgaon (Comp. No. 396), Mohdongri (Comp. No. 413), Sawargaon (Comp. No. 187) in Chatgaon Range, and at Plot No. 10 in Gadchiroli Depot, all within Gadchiroli Division. Additional works include clearing and maintaining fire lines along village roads in Pendhari (10 roads) and Potegav (18 roads), boundary clearing at Potegav (12-meter width), implementing fire prevention measures at Pendhari and Murmgaon by deploying fire protection labor, supplying necessary equipment, and organizing awareness workshops, all in Taluka Dhanora, District Gadchiroli.	80.95	Protection of forest (24068097)	80.95	80.95			1	Work	
59	Forest	Preventing Encroachment and Control fire of forest during fire season	Providing and erecting watch towers at Berahat and Pattigaon beats in Dechali Range, and at Lingampalli village in Kamlapur Range of Sironcha Division, along with the purchase of a four-wheeler vehicle for patrolling forest areas prone to illicit felling and smuggling across the state border, all in Taluka Aheri, District Gadchiroli.	60.00	Protection of forest (24068097)	60.00	60.00			4	Watch Tower	
60	Forest	Preventing Encroachment and Control fire of forest during fire season	Construction of deep CCTs for forest protection at Compartment Nos. 113 and 94 in Halewara Beat, and at Compartment Nos. 319, 320, 325, 328, and 329 in Jambiya Beat, all in Etapalli Range of Bhamragad Forest Division, Taluka Etapalli, District Gadchiroli. Additionally, construction of TCMs for forest protection at Compartment Nos. 113, 256, 265, and 294 in Halewara Beat within the same range and division.	50.00	Protection of forest (24068097)	50.00	50.00			1	Work	
61	Forest	Preventing Encroachment and Control fire of forest during fire season	Providing and fixing 1.65 m high chain-link fencing supported on RCC posts at Palasgad (Compartment Nos. 189 and 996) and Wadegaon (Compartment No. 943) in Taluka Kurkheda, District Gadchiroli. Additionally, providing and erecting iron watch towers at Compartment No. 12 in Porla and Compartment No. 4B in Sakhara, District Gadchiroli.	40.00	Protection of forest (24068097)	40.00	40.00			1	Work	
62	Forest	Preventing Encroachment and Control fire of forest during fire season	Providing and erecting chain-link fencing for FG Quarter at Maregaon (Compartment No. 631), RO Quarter at Maregaon (Compartment No. 631), and Haney Collection Godown at Kharpi (Compartment No. 599), along with providing and erecting watch towers at Compartment Nos. 269 (Bandhagaon) and 270 (Bortola) in Taluka Kurkheda, District Gadchiroli.	40.00	Protection of forest (24068097)	40.00	40.00			1	Work	
63	Forest	Preventing Encroachment and Control fire of forest during fire season	Construction of cattle-proof trenches at Mouza Maroda, Compartment No. 151 (Trench No. 1 and 2), District Gadchiroli.	30.00	Protection of forest (24068097)	30.00	30.00			1	Work	

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64	Forest	Preventing Encroachment and Control fire of forest during fire season	Providing and erecting watch towers at Karjeli (Compartment No. 25 BC) and Rameshgudam (Compartment No. 220) in Zinganoor Range, at Kolpalli Beat in Pranhita Range, and at Yenkabanda Beat in Jimalgatta Range, all within Sironcha Division, covering Talukas Sironcha, Mulchera, and Aheri in District Gadchiroli.	98.55	Protection of forest (24068097)	98.55	98.55			2	Watch Tower	

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65	Forest	To Protect the wildlife and Avoid Men-Animal conflict	Drilling 150 mm borewells and installing solar-powered hand pumps to ensure wildlife water supply at multiple sites in Choudampalli Range, Gadchiroli district; implementing an SMS-based real-time alert system for human–elephant conflict management and forming a dedicated task force to monitor tiger, leopard, and other wildlife movements near urban areas in Gadchiroli Division; constructing a forest tank at Compartment No. 224, Beat Moharli, Etapalli Range, Bhamragad Forest Division (Taluka Etapalli, District Gadchiroli); providing and fixing 1.65 m high chain-link fencing supported on RCC posts across multiple compartments in Malewada Range, Gadchiroli district; and undertaking Trench-cum-Mound (TCM) and nallah deepening works across compartments in Sursundi and Marma areas of Dhanora Range, Gadchiroli district.	210.00	Management of wild life and Nature Conservation scheme (2406B074)	210.00	210.00	-	-	1	RRT Team, SMS Alert System	
66	Foest	To Increase forest Area, Ground water Level, Protection Works	Execution of pre-monsoon and first-year mixed plantation works for 2025 at Villages Suimara and Yeoli in Taluka Gadchiroli, District Gadchiroli, and teak plantation works for 2025 at Block No. 61 (Fixed Area Talwada-2) and Block No. 42 (Area Alapalli-1) in Allapalli Range, Allapalli Forest Division, Taluka Aheri, District Gadchiroli.	150.00	Joint forest management (24067214)	150.00	150.00	-	-	20	Hectares	
67	Foest	To promote sustainable development in rural and tribal areas by improving basic infrastructure, enhancing livelihood opportunities, conserving natural resources, and ensuring socio-economic upliftment of tribal communities through integrated development initiatives.	Execution of pre-monsoon and first-year plantation activities, including mixed plantations at Compartment No. 185 (Jamgaon, Pedigundam Range) and Compartment Nos. 174 (Chandala) and 172 (Gadchiroli), as well as teak plantations at Compartment Nos. 597 (Singanpeth), 594 (Tumargunda), 612 (Vyenkatravpetha), and 617 (Sandra), all under Allapalli Forest Division in District Gadchiroli.	145.00	Village Area and Tribal Development Program (24066675)	145.00	145.00	-	-	55.77	Hectares CN. 185 & 612	
	Total			**4000.00**		**4000**	**4000**					

Annual Action plan 2025-26 for Soil and Water Conservation

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Water & Soil Conservation	To construct and repair small-scale irrigation structures (up to 100 hectares) that improve water availability for agriculture, recharge groundwater, and support rural livelihoods through sustainable water management.	Deepening of drain – Gundera (Phase 1 & 2), Marpalli (Phase 1 & 2), Season (Phase 1 & 2), Hemalkasa (Phase 1 & 2) – Taluka: Aheri, Etapalli, Bhamragad Construction of Cement Nallah Barrage – Katepalli, Kolpalli, Timaram, Dhondraj, Nandigaon, Season, Lankachan, Velgur, Ranipodur – Taluka: Aheri, Bhamragad Construction of Kolhapur Type Bund – Andhali-2, Amgaon, Jogna, Dongargaon Tukum, Delanwadi, Potegaon, Priyadarshini, Rajoli, Sundernagar-2, Jambhali, Dongarmendha, Kulbhatti-2, Maroda (Sonapur) – Taluka: Kurkheda, Vadsa, Chamorshi, Armory, Dhanora, Mulchera Revival of Cement Nallah Barrage – Wakdi – Taluka: Chamorshi Storage Bunds & Barrage Repairs – Ankola, Indaram, Ekkalpur, Ekodi, Karadi, Kanchanpur, Katkheda, Kukdi, Kumkot, Kulkuli, Keregaon, Kotapalli, Khedegaon, Gitali, Gilgaon, Gurnoli, Chattagong, Chep, Jambhali, Joganguda, Jogisakhra, Jhadpapada, Dudhmala, Dodke, Narsinghpalli, Paidi, Pirmida, Pustola, Phulboi, Bandhona, Bodena, Bori, Maregaon, Mallampodur, Markhandeo, Mukdi, Murmadi, Yella, Raila, Vikrampur, Bishnupur, Sindesur, Sohgaon, Bande, Gatiwahi – Taluka: Multiple across Gadchiroli district	800	Construction and minor repair of irrigation schemes(Upto 0 to 100 Hect.) (27026828)	800	800			1	works	
2	Water & Soil Conservation	To construct and repair Kolhapuri-type bandharas with a storage capacity of up to 100 hectares, aimed at improving water conservation, irrigation efficiency, and sustainable agricultural practices in rural and tribal regions.	Nala deepening at Uradi, Kadholi, Khairi, Mohgaon, Vasi, Sonerangi – Taluka Kurkheda, District Gadchiroli. Nala deepening at Jambhli (Pada), Ganeshpur, Bori Chak, Jambhli (Pandu Tadam), Jambhli (Prakash Tadam) – Taluka Armori, District Gadchiroli. Nala deepening at Dongargaon, Kasari Tukum, Chop, Vihirgaon, Vitthalgaon – Taluka Wadsa, District Gadchiroli. Nala deepening at Kaimul, Kotra, Dabri, Navargaon, Pitesur, Bihitekurd, Markeksa, Mundipar, Shivrajpur, Salhe – Taluka Korchi, District Gadchiroli.	1100	Construction and Repair of Kolhapuri-Type Bandhara with a capacity up to 0–100 hectares (27026837)	1100	1100	-	-	4	work	
3	Water & Soil Conservation		Deepening of stream at Gundera (Phase 1 & 2), Taluka Aheri, District Gadchiroli. Deepening of stream at Marpalli (Phase 1 & 2), Taluka Etapalli, District Gadchiroli. Deepening of stream at Mosam (Phase 1 & 2), Taluka Aheri, District Gadchiroli. Deepening of stream at Hemalkasa (Phase 1 & 2), Taluka Bhamragad, District Gadchiroli.									
4	Water & Soil Conservation		Cement Nala Bund construction at Katepalli, Kolpalli (No.2), Timram (S), Dhondraj, Nandigaon (No.2), Mosam (No.1), Ranipodur, Lankachan (No.2), Velgur – Taluka Aheri/Bhamragad. Kolhapuri-type weir construction at Andhli-2 (Kurkheda), Amgaon (Wadsa), Jogna (Chamorshi), Dongargaon Tukum (Gadchiroli), Delanwadi (Armori), Potegaon (Gadchiroli), Priyadarshini (Chamorshi), Rajoli (Dhanora), Sundarnagar-2 (Mulchera). Renovation of cement nala bund at Wakdi (Chamorshi).									
5	Water & Soil Conservation		Construction of a Kolhapuri-type weir at Mouza Kulbhatti-2, Taluka Dhanora, District Gadchiroli. Construction of a Kolhapuri-type weir at Mouza Maroda (Sonapur), Taluka Chamorshi, District Gadchiroli.									

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
6	Water & Soil Conservation	o implement flood control measures aimed at reducing the risk of flooding, protecting agricultural land and rural infrastructure, and ensuring the safety and well-being of communities through sustainable water management and drainage systems.	Deepening of the stream at Mouza Kokdaksa, Taluka Dhanora, District Gadchiroli. (Work 1) Deepening of the stream at Mouza Kokdaksa, Taluka Dhanora, District Gadchiroli. (Work 2) Deepening of the stream at Mouza Kokdaksa, Taluka Dhanora, District Gadchiroli. (Work 3) Deepening of the stream at Mouza Chingli-Mohli, Taluka Dhanora, District Gadchiroli. (Work 1) Deepening of the stream at Mouza Chingli-Mohli, Taluka Dhanora, District Gadchiroli. (Work 2) Construction of a flood protection wall and stream straightening at Mouza Jafrabad, Taluka Sironcha, District Gadchiroli.	80	Flood Control Works (47113101)	80	80	-	-	1	work	
7	Water & Soil Conservation	To ensure effective water conservation and irrigation management by constructing and repairing Kolhapuri-type weirs for medium-scale capacities (101–250 hectares) and conducting detailed surveys for small-scale schemes (up to 100 hectares), thereby improving agricultural productivity and sustainable water resource utilization.	Surveys for Kolhapuri-type weirs are to be conducted at multiple locations across Gadchiroli district, including villages in Taluka Kurkheda such as Katalwada, Kasarbodi, Kurkheda, Khadki, Talegaon Chak, Palasgad, and Wadhona; in Taluka Armori at Jogisakhara, Dongar Thamashi Patch, Thodebadi, Deulgaon, Wadegaon, and Saygaon; in Taluka Mulchera at Chichola-2, Mulchera, and Shrirampur; in Taluka Dhanora at Dudhmala, Manjewada, Rajoli, and Salebhatti; and in Taluka Wadsa at Bodtha Gavarana. Additional surveys are required in villages Kharadguda, Govindpur-1, Govindpur-2, and Potegaon within Gadchiroli district	198	Construction and repair of Kolhapuri-type weirs with a capacity of 101 to 250 hectares 4702-A369 & Survey of schemes with a capacity of 0 to 100 hectares (2702a006)	198	198	-	-	1	work	
Water & Soil Conservation			**Total**	**2178**		**2178**	**2178**			**7**		

Annual Action plan for Mining and Quarrying

Amount In Lakhs

(A) Sr. No.	(B) Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Mining and Quarrying	Provide mahua flower collection nets to support forest-based livelihoods.	Mahua flower collection net (1452 beneficiaries, Rs.27,000/- per net)	379.89	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	379.89	379.89	0	-	1452	1452 Beneficiaries	3000
2	Mining and Quarrying	Install solar-powered fencing systems to protect crops from wild animals.	Solar fencing (jhatka machine)	281.11	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	281.11	281.11	0	-	1	Machine	150
3	Mining and Quarrying	Install solar-powered fencing systems to protect crops from wild animals.	Distribution of fingerlings & prawn seeds, nylon net, feed	186.35	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	186.35	186.35	0	-	-	1000 Fingerlings/Seed Packets	800
4	Mining and Quarrying	Install solar-powered fencing systems to protect crops from wild animals.	Poultry interventions with 51 beneficiary. Providing end to end support (shed, equipments, training)	50	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	50	50	0	-	51	51 Beneficiaries	200
5	Mining and Quarrying	Install dual handpumps to improve access to safe drinking water.	Dual Handpump at Etapalli town	20	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	20	20	0	-	1	Handpumps	100
6	Mining and Quarrying	Convert and upgrade existing water supply schemes for better water service delivery.	Conversion of Drinking water supply scheme on HYBRID DRIVE SCHEME	78.21	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	78.21	78.21	0	-	1	Conserversion of Scheme	250
7	Mining and Quarrying	Repair and improve infrastructure in tribal ashram schools for better learning environment.	Tribal Ashram Schools repairing and improvement and Sports infrastructure at Ashram Schools	185.2	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	185.2	185.2	0	-	1	Tribal Ashram School	400
8	Mining and Quarrying		Repairing and Electrical works at Ashram Schools	244.13	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	244.13	244.13	0	-	1	Tribal Ashram School	400
9	Mining and Quarrying	Install solar-powered fencing systems to	SMART classrooms with Solar	200	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	200	200	0	-	1	SMART School	150

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
	Mining and Quarrying	protect crops from wild animals.	SMART classrooms with Solar	150	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	150	150	0	-	1	SMART School	150
10	Mining and Quarrying	Repair and improve infrastructure in tribal ashram schools for better learning environment.	SMART School in 07 Zila parishad schools	699.88	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	699.88	699.88	0	-	1	SMART School	400
12	Mining and Quarrying	Undertake infrastructure and livelihood development works	KGBV repairing, kitchen, toilet construction and wall compound at hostel	105.2	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	105.2	105.2	0	-	1	Hostel	100
13	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Nallah Deepning at Surjagarh Cement Nallah Band	260.43	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	260.43	260.43	0	-	1	Nallah Deepning	100
14	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Construction of Bandhara with Nala Deepening (Total 52 Works)	519.48	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	519.48	519.48	0	-	1	Bandhara	100
15	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Plantation	83.82	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	83.82	83.82	0	-	1	Mining affected Area	100
16	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Construction of additional labour room - 14 nos	252	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	252	252	0	-	1	Labour room	100
17	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Provision of water purification RO with cooler (Hot & Cold) with storage tank - 33 Sc & 5 PHC	81.58	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	81.58	81.58	0	-	1	water purification RO with cooler	100
18	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Provision of borewell with motar & electrical and plumbing work - 13 SC	36.4	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	36.4	36.4	0	-	1	borewell with motar	100

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
19	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Solar system with battery in 33 SC	141.68	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	141.68	141.68	0	-	1	Sub centre	150
20	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Rural Hospital - Etapalli - Repairing and renovation	179.93	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	179.93	179.93	0	-	1	Hospital	100
21	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Rain water harvesting - PHC/SC - Etapalli	139	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	139	139	0	-	1	PHC	100
22	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Cataract Patient Transport Van - Etapalli	40	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	40	40	0	-	1	Van	100
23	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Blood Collection Vehicle	50	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	50	50	0	-	1	Blood collection Vehical	100
24	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Borewell Construction at 150 locations (90% Subsidy)	177.27	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	177.27	177.27	0	-	1	borewell	100
25	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Paljiguda to Kusumpalli BT Road 5 works	3306	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	3306	3306	0	-	1	Road (Paljiguda to Kusumpalli)	100
26	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Providing and Supplying Manpower for collection of waste (door to door)	85.45	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	85.45	85.45	0	-	1	Providing and Supplying Manpower	100

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
27	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected	Mushroom with 40 Community Based Organizations (Rs. 3.92 lakh per unit)	181.91	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	181.91	181.91	0	-	1	Organization	100
28	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Skill Development Center at Etapalli Nagar Panchayat	299.79	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	299.79	299.79	0	-	1	Skill Development centre	100
29	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Provision of E-rickshaw loader for selling vegetables & other products / transportation of goods	28.38	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	28.38	28.38	0	-	1	E-rickshaw	100
30	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Food van to SHG women	88.74	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	88.74	88.74	0	-	1	Food Van	100
31	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	NTFP Processing unit	7.5	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	7.5	7.5	0	-	1	Processing Unit	100
32	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Tori oil processing unit	7.5	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	7.5	7.5	0	-	1	Processing Unit	100
33	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Poha processing unit	7.5	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	7.5	7.5	0	-	1	Processing Unit	100
34	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Livelihood cum VO building (2)	30	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	30	30	0	-	1	Building	100

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35	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Construction of AWC - 34 nos	501.5	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	501.5	501.5	0	-	1	AWC	100
36	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	E-Learning setup at 146 AWC	496.71	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	496.71	496.71	0	-	1	E-learing setpu at 146 AWC	100
37	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Provision of Garbage Collection Vehicles "JATAYU Super Machines" for all Nagar Parishads and Nagar Panchayats in Gadchiroli Districts	72	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	72	72	0	-	1	Garbage Collection Vehical	100
38	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Waste processing Technology Plant (VDA)	400	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	400	400	0	-	1	Water processing plant	100
39	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Construction of Community hall	300	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	300	300	0	-	1	Hall	100
40	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Lake rejuvanation at Etapalli	300	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	300	300	0	-	1	Lake	100
41	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Iron removal Plant in selected GPs in Etapalli	150	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	150	150	0	-	1	Plant	100
42	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Jatayu Super Machine	72	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	72	72	0	-	1	Machine	100

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						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
43	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Iron removal Plant in selected GPs in Bhamragadi	100	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	100	100	0	-	1	Plant	100
44	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Provision of additional 5 Ambulance with dcotors and paramedics	163	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	163	163	0	-	5	Ambulance	100
45	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Mobile X-Ray for Active TB screening- Etapalli, Bhamragarh, Aheri	70	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	70	70	0	-	1	TB Screening Mobile X-Ray	100
46	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Food Basket - TB Diet (for 3 years)	30	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	30	30	0	-	1	Food Basket	100
47	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Service on wheels	50	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	50	50	0	-	-		100
48	Mining and Quarrying	Repair and improve infrastructure in tribal ashram schools for better learning environment.	Residential school	100	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	100	100	0	-	1	School	400
49	Mining and Quarrying	Install solar-powered fencing systems to protect crops from wild animals.	Procurement of farm fencing material (90% Subsidy) for 250 farmers	59	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	59	59	0	-	-	250 Farmers	100
50	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Agricultural equipments (tractor, plough, weeder, plantter, seed processing)	400	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	400	400	0	-	-	100 Agriculture equipements	100
51	Mining and Quarrying	Strengthen poultry-based livelihoods by providing birds and support to small farmers.	Livelihood- Poultry, Goatry as income generating activity for widow	100	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	100	100	0	-	-	10 Beneficiaries	200

(A) Sr. No.	(B) Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
52	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Installation of sanitory pad vending machine and disposer machine	10	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	10	10	0	-	1	Machine	100
53	Mining and Quarrying		Skill based training on NTFP harvesting and processing to Community Members in Affected Areas	82	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	82	82	0	-	-	10 Baneficiaries	100
54	Mining and Quarrying	Promote fish and prawn culture by distributing fingerlings and related materials.	Cold Storage Facility for fisheries	118	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	118	118	0	-	1	Cold Storage	800
55	Mining and Quarrying	Undertake infrastructure and livelihood development works	Agriculture Godowns	200	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	200	200	0	-	1	Godowns	100
56	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Provision of educational items to students under OBC welfare department	473.65	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	473.65	473.65	0	-	100	100 Educational items	100
57	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Ambulances for disabled and aged	65	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	65	65	0	-	1	Ambulance	100
58	Mining and Quarrying	Install solar-powered fencing systems to protect crops from wild animals.	Provision of Solar Street Lights around in Etapally Council Area connecting Dark road patches.	101.2	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	101.2	101.2	0	-	1	Council Area	150
59	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Equipment bank for 'Maize Farmers'	296	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	296	296	0	-	1	Equipment Bank	100
60	Mining and Quarrying	Install solar-powered fencing systems to protect crops from wild animals.	Providing irrigation facilities to 50 beneficiaries (3 HP Solar Pump), Sprinkler System, Borewell	300	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	300	300	0	-	-	50 Beneficiaries	150
61	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Construction of first floor hostel and ITI building at Etapalli	750	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	750	750	0	-	1	Building	100

(A) Sr. No.	(B) Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
62	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Strengthening nurseries at Kasansur	225	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	225	225	0	-	1	Nursery	100
63	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Construction of public toilet at Surjagrah Temple	25	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	25	25	0	-	1	Public toilet	100
64	Mining and Quarrying	Undertake infrastructure and livelihood development works in mining-affected areas.	Construction of public toilet at Adange, Taluka Etapalli	20	Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)	20	20	0	-	1	Public toilet	100
Mining and Quarrying			**Total**	**14614.39**	**0**	**14614.39**	**14614.39**			**1661**		

Annual Action plan 2025-26 for Industry

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Industries	To promote sericulture by developing infrastructure, providing support for silk production, and creating employment opportunities in rural areas.	At District Sericuture office, purchase of eggs, transportation costs, publicity and publicity expenses, labour expenses of Government Farm, Grenage, Reeling Centre, purchase of medicines, chemicals, materials, fuel, transportation and retail expenses, electricity bill expenses	95.00	Development of Sericulture Industries 28513403	95.00	95.00	0.00	-	1	Work	
2	Industries	To identify potential ancillary industries and MSME opportunities in Gadchiroli district, with the aim of promoting industrial development and supporting local entrepreneurship.	To appoint a Consultancy Agency for conducting a survey and feasibility study to identify potential ancillary industries and MSME opportunities in Gadchiroli district, with the aim of promoting industrial development and supporting local entrepreneurship.	20.00	Innovative scheme -34511919	20.00	20.00	0.00	-	1	Consultancy Agency	

Annual Action plan 2025-26 for Industry

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
3	Industries	To promote inclusive industrial growth in the district by supporting agro-processing, biofuel, engineering, healthcare, and FPO-led enterprises through streamlined approvals, infrastructure development, financial assistance, skill enhancement, and market linkages—ensuring local value addition, employment generation, and sustainable practices. ease of doing bussiness type short objective	Agro / Micro Enterprises sector	400.00	Private Capital Mobilization (PCM)	400.00				11	Enterprise	
			Agro Processing sector	10000.00	Private Capital Mobilization (PCM)	10000.00				29	Enterprise	
			Biofuel / Energy sector	3000.00	Private Capital Mobilization (PCM)	3000.00				1	Enterprise	
			Construction sector	1000.00	Private Capital Mobilization (PCM)	1000.00				1	Enterprise	
			Engineering / Manufacturing sector	1500.00	Private Capital Mobilization (PCM)	1500.00				1	Enterprise	
			Food Processing sector	580.00	Private Capital Mobilization (PCM) in Cr	580.00				1	Enterprise	
			FPO / Agriculture sector	2000.00	Private Capital Mobilization (PCM)	2000.00				10	Enterprise	
			Healthcare sector	520.00	Private Capital Mobilization (PCM)	520.00				2	Enterprise	
			Logistics sector	200.00	Private Capital Mobilization (PCM)	200.00				1	Enterprise	
			Manufacturing sector	3000.00	Private Capital Mobilization (PCM)	3000.00				1	Enterprise	
			Manufacturing (Agri Inputs) sector	100.00	Private Capital Mobilization (PCM)	100.00				1	Enterprise	
			Mining / Minerals sector	2000.00	Private Capital Mobilization (PCM)	2000.00				1	Enterprise	
Industries			**Total**	**24415.00**		**24415**	**115**	**0**		**62**		

Note:-PCM of 243.40 Crore (Industries will invest their own capital to establish units in the district, and this investment will be facilitated by the District Administration& DIC.

Annual Action plan for Manufacturing

Amount In Lakhs

(A) Sr. No.	(B) Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Manufacturing	To strengthening the MIDCs in the district To provide more lands to MIDCs in areas of mineral deposits	1) Proposed Land Acqusition in Chamorshi I.A Dist- Gadchiroli 441.78 Hectre (Pass Through) , To M/s Lyods Metals Energy Ltd , Investment in Project is about Rs.16000 Crore for setting up Integrated Steel Plant.	-	Notifying a single window clearance system at district level for large scale project, MIDC Act 1962 Scheme	-	-	0	-			5000
2	Manufacturing	To strengthening the MIDCs in the district To provide more lands to MIDCs in areas of mineral deposits	2) MIDC Infrastructure development	2260	MIDC Act 1962 Scheme	2260	2260	0	-			
3	Manufacturing	To strengthening the MIDCs in the district To provide more lands to MIDCs in areas of mineral deposits	3) 441.78 Hector MIDC Land Acqusition	1574.04259	MIDC Act 1962 Scheme	1574.04259	1574.04259	0	-			
Manufacturing			**Total**	**3834.04259**		**3834.0426**	**3834.04259**					

Annual Action plan 2025-26 for Infrastruture

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Infrastructure	To upgrade and strengthen district-level roads to improve connectivity, support economic activities, and enhance access to services like education, healthcare, and markets in rural and semi-urban areas	Prarama-10 Belgaum Pannemara Darachi Vadgaon Japatlai Jangda Chingli Bhakrondi Road Strengthening and Asphalting of Ijima 50 Km 0/000 to 2/500, Tal. Dhanora Dist. Gadchiroli. Murumgaon Aandhi (Ch.G.) Navegaon (Ch.G.) Improvement of Sawanga Pendhari Road Izima 35 km 1/000 to 2/000 Taluka Dhanora Dist. Gadchiroli.	100.00	Development and Strengthening of other District roads (30543531)	100.00	100.00			1	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
2	**Infrastructure**	To upgrade and strengthen district-level roads to improve connectivity, support economic activities, and enhance access to services like education, healthcare, and markets in rural and semi-urban areas	MSH 9 Strengthening and Asphalting of Ijima 28 Km 0/000 to 5/000 Road connecting NH 376 Tal. Aheri Dist. Gadchiroli Construction of Slab Drain on Adpalli Rengewahi Lohara Road Ijima 19 Sakr. 0/050 Mulchera Dist. Gadchiroli Armori Ramala Tank Chamorshi Vanki Injewari Asphalt Renovation of Road Ijima 48 Km 1/000 to 8/000 Hrs. Armory, Dist. Gadchiroli. Approach Construction of Small Bridge on Karacha Marpalli Motukapali Regulwahi Mudewahi Road Ijima 18 S.No. 2/200 & S.No. 5/800 Aheri Dist. Gadchiroli Kandoli Tadgaon Mannarajaram Damarcha Road Paving and Asphalting Ijima 26 km 13/500 to 15/500 hrs. Bhamragad Dist. Gadchiroli Kothi Tumarkosi Kaindulsa Hiker Hindur Talegatta Road Construction Izima 24 Km. 13/000 to 16/000 Etapalli Dist. Gadchiroli Construction of gravel, reinforcement and asphalting of Gadchiroli 4 km 23/900 to 32/00 Km Gadchiroli Strengthening & asphalting of Korchi Guteksa Betkati road Idjima 37 km 0/000 to 10/000 km Gadchiroli Strengthening & asphalting of Korchi Guteksa Betkati road Izima 37 km 0/000 to 10/000, Tal. Kosamghat Suimara Keligatta Marda Potegaon Road Improvement Izima 13 Km 4/100 to 5/000 Km. Gadchiroli Talodhi Jogna Murmuri Yedanur Pavimuranda Road Improvement Izima 56 Km 0/300 to 0/600 Km. Chamosh Dist. Gadchiroli. Dechalipetha Kopela Somanapalli Road Gravel Ijima-68 km 9/000 to 11/000 & S.No. Construction of Mori at 10/400 Sironcha Dist. Gadchiroli Dechalipetha Kopela Somanpalli Road Asphalt Renovation Edging Ijima 68 S.No. 0/000 to 3/000 Aheri Dist. Gadchiroli Bhamragad Jhareguda Zadedarbhahitwada Bhatpar Gongwara Road to R.M. To construct a road connecting 381 to Ijima 25 km 5/000 to 6/000 hours. Bhamragarh Dist. Gadchiroli R.M. Construction of Nagaram Janampalli Arada Pentipaka Tumnur Road connecting 16 Izima 31 km 7/000 to 7/500 hrs. Sironcha Dist. Gadchiroli Sonapur Maroda Bishnupur Karkapalli to Construction of Mori on the road from Karkapalli to State Highway Construction of protection wall to S.No. 0/350, 0/450, 0/550 & RCW, Sakr. 1/300 Ijima 57th. Chamosh Dist. Gadchiroli.	800.00	Development and Strengthening of other District roads (30543531) Development and Strengthening of other District roads (30543531)	800.00	800.00			1	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
3	**Infrastructure**	To construct and upgrade village roads for better rural connectivity, enabling access to essential services and boosting agricultural and social development	Construction of drain on Nagaram Janampalli Arada Pentipaka Tumnur road connecting NH 16. Ejima 31 Sakr 3/100 p.m. Sironcha Dist. Gadchiroli Construction of Umakatola to Panapur State Border Road. Grama 65 km 0/000 to 1/000 km. Etapalli Dist. Gadchiroli Strengthening and asphalting of approach to Karampally Tek. Km 0/000 to 1/500 gm. 14 Ta Bhamragad Dist. Gadchiroli Construction of Mori on Kotgul Bhatgaon Kosmi Road Village 87 Sakr. 3/500 Korchi Dist. Gadchiroli. Strengthening & Asphalting of Gogaon Churchura Navargaon Porla Road Village 124 Sakr 3/000 to 4/000 Taluka Gadchiroli Chamorshi Bhivapur Walsara Road Construction Gram 19 km 4/000 to 5/000 Tal. Construction of Gadchiroli Chichoda Kedmara Road. Km 0/500 to 1/500 gm. 48 Bhamragad Dist. Gadchiroli Strengthening and Asphalting of Devulgaon Dorsavangi Kitali, Akapur Suryadongri Deloda Road Gram Ma 125 Km 0/000 to 3/000 Ta Armori Dist. Gadchiroli. Improvement of Navegaon Mudza Road Grama 72 Km 0/000 to 0/100 Taluka Dist. Gadchiroli Navegaon Crematorium Road Construction Grama 73 Km 0/000 to 1/000 Taluka Dist. Gadchiroli Pyrmida Yella Kotapalli Vedagudum Riverghat Road Upgradation Grama 94 Km 4/800 to 7/800 Km. Sironcha Dist. Gadchiroli Construction of Pulligudam approach road Gram 27 km 0/000 to 0/700 & Mori Construction Sl. No. 2/700 Ta Mulchera Dist. Gadchiroli Construction of Bridge on Bhimankhoji Narkasa Botezari approach connecting Prajima 4 Grama 105 S.No. 3/200 T. Korchi Dist. Gadchiroli. Strengthening of road from Prarama 11 to Ekalpur Chop Kasari Khedegaon Kurkheda border. Village-29, Km 5/500 to 6/000, Taluka Vadsa, Dist. Gadchiroli Binagunda Pungasur Village. Ma. 31 Road construction. 0/000 to 0/500 km. It is in Bhamragad district. Gadchiroli Boddha Crematorium Road Grama 13 S.No. Construction of 0/000 to 1/500 protection wall. Wadsa, Dist. Gadchiroli. Bodhankheda approach road Construction of small bridge. 2/300, Tal. Dhanora Dist. Gadchiroli Morwahi Irpanpayali Road Construction. 24 km 0/000 to 2/000 km in Gram. Etapalli G Gadchiroli Mauja Tumdikasa to Hirange Road Improvement. Village 109 S.No. 2/000 to 3/000, Tal. Dhanora. Dist. Gadchiroli Construction of protection wall and mori on Yedsakui Hariyaldand Kumalpar road. Gramma-91, Sakr. 3/000 Ta Kurkheda Dist. Construction of Gadchiroli Ranwahi approach road Grama 148 km. 2/000 to 3/000 Dhanora. Dist. Gadchiroli. Construction of slab drain on Ramaiyapetha approach. Village 9 S.No. 3/000 Ta Aheri Dist. Gadchiroli Construction of drain and protection wall on Ramsagar to Wakdi road Grama 124 Sakr. 0/380, 0/500, 1/000 & 1/050 Ta Chamorshi Dist. Construction of road from Rekhbatola to Ramantola in Gadchiroli . Grama 66 km 0/000 to 2/000. T. Etapalli Dist. Gadchiroli Construction of road from Lakhmapur Bori to Borghat Village 81 kms 2/600 to 4/000 and Sakr 2/600 Taluka Chamorshi Dist. Gadchiroli Strengthening & Asphalting of Road from Velangur Navegaon to Mailaram Taluka Border	900.00	Development and Strengthening of village roads(30543201)	900.00	900.00			1	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
			Village 7 Km 0/000 to 3/000 Ta Aheri Dist. Gadchiroli SoneraConstruction of a small bridge on the Ngı approach road Grama 50 Sakr. 1/750 Kurkheda Dist. Gadchiroli									
Infrastructure			**Total**	**1800.00**		**1800.00**	**1800.00**			**3**		

Annual Action plan 2025-26 for Skill Development

(Rs.in Lakhs)

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the interventio n	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financin g source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quanti ty	(J2) Units	
1	Skill Development	To Provide Employemnt and self employement	To Provide Training to Unemployed Candidates	300.00	Skil Development Program 2230A657	300.00	300.00	0	-	1560	Provide training toUnemployed Candidates (Program)	1560
2	Skill Development	To improve infrastructure and functionality of the administrative building at Govt. ITI Wadsa, ensuring a better environment for training and management activities	Misc Civil works to Industrial Training Admin Building At Govt. ITI at Wadsa Ta Wadsa Dist Gadchiroli. Miscelleneous and Allied Work to ITI Biulding Hall No 02 At Wadsa Tal. Wadsa Dist Gadchiroli	400	Construction of hostels for I.T.Is students and providing facilities to the trainees in hostels (42501095), Supply machinery and modernize Industrial Training Institutes. (34512639)	400	400	0		1	work	10
Skil Development			**Total**	**700.00**		**700.00**	**700.00**			**2**		

Annual Action plan 2025-26 for Tourism

Amount In Lakhs

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
1	Tourism	To provide essential infrastructure and amenities at tourist locations to enhance visitor experience and boost regional tourism.	Renovation and Beautification of Garden, AT Mutnur Temple, IN TA. Chamorshi & DIST. GADCHIROLI Installation of steel railings on the steps from Ganesh Temple to Saraswati Temple in Mutnur Devasthan area. Chamorshi, Dist. Gadchiroli. Installation of steel railings on the stairs from Durga Mandir to Ganesh Mandir in Mutnoor Devasthan, Tal. Chamoshi Dist. Gadchiroli. Installation of paving blocks and steel railings in the main temple premises in Mutnoor Devasthanam. T. Chamorshi, Dist. Gadchiroli. Installation of steel railings on the stairs from Saraswati Temple to Shankar Parvati Temple in Mutanur Devasthan, Tal. Chamorshi, Dist. Gadchiroli. Installation of steel railings on the stairs from Hanuman Mandir to Durga Mandir in Mutnoor Devasthan area. Chamorshi, Dist. Gadchiroli.	130.00	Grants for basic facilities for tourism development at various places (34522794)	130.00	130.00			5	work	
2	Tourism	To provide essential infrastructure and amenities at tourist locations to enhance visitor experience and boost regional tourism.	Construction of Pagoda at Mauja Kamalapur Elephant Camp, Tah: Aheri, Dist. Gadchiroli. Construction of Parking Shed at Mauja Kamalapur Elephant Camp, Tah: Aheri, Dist. Gadchiroli. Construction of internal road from Main Gate to Lake at Mauja Kamalapur Elephant Camp, Tah: Aheri, Dist. Gadchiroli. Mauza Kamalapur Elephant Camp from Main Gate to Pagoda No. Construction of internal road up to 2, Teh: Aheri, Dist. Gadchiroli. Mauja Kamalapur Elephant Camp from Main Gate to Pagoda No. Construction of internal road up to 3, Taheri, Dist. Gadchiroli. Mauza Kamalapur Elephant Camp from Main Gate to Pagoda No. Construction of internal road up to 1, Treaty: Aheri, Dist. Gadchiroli. Construction of Welcome Arch on the way to Kamalapur Elephant Camp at Mauza Repanpalli, Tah: Aheri, Dist. Gadchiroli.	152.00	Grants for basic facilities for tourism development at various places (34522794)	152.00	152.00			4	work	
3	Tourism	To provide essential infrastructure and amenities at tourist locations to enhance visitor experience and boost regional tourism.	Construction Of footpath in the area of Naranarayan Seva Ashram Tumdi. Chamorshi Dist. Gadchiroli. Construction of Main Entrance Door at Naranarayan Seva Ashram Tumdi. Tal. Chamorshi Dist. Gadchiroli. Providing landscaping and Gardening works to beautiful place of Ashti rest house in Tah Chamorshi Distt Gadchiroli. Providing Steel railing and beautification in the area at Naranarayan Seva Ashram Tumdi. Tah.Chamnorshi Dist. Gadchiroli. Providing Tiles In The Cannopy of Main Temple At Narnarayan Seva Ashram Tumdi. Tah.Chamorshi Dist. Gadchiroli.	128.00	Grants for basic facilities for tourism development at various places (34522794)	128.00	128.00			1	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
4	**Tourism**	To provide essential infrastructure and amenities at tourist locations to enhance visitor experience and boost regional tourism.	Construction of C.C.Drain from parking shed to pond in the premises of Mutnoor Temple Tah.Chamorshi Dist. Gadchiroli. Construction of Gazebo in premises of Mutnor Temple at Mutnoor Tah. Chamorshi Dist. Gadchiroli Installation of paving block at the back of Meditation Hall at Buddha Vihar Stupa Kothari, Mauja Kothi. T. Chamorshi, Dist. Gadchiroli Installation of paving block in front of the meditation hall at Buddha Vihar Stupa Kothi at Mauja Kothi. T. Chamorshi, Dist. Gadchiroli Installation of paving block on the left side of the Vipassana center at Buddha Vihara Stupa Kothi at Mauja Kothi. T. Chamorshi, Dist. Gadchiroli Construction of parking shed at Buddha Vihar Stupa Kothi at Mouza Kothi. T. Chamorshi, Dist. Gadchiroli Kannamwar reservoir at Mauja Regdi is located on the right side of the CC reservoir at a scenic location. Construction of roads. T. Chamorshi, Dist. Gadchiroli Kannamwar Reservoir at Mauja Regdi is located on the left side of the CC. Construction of roads. T. Chamorshi, Dist. Gadchiroli Construction of toilet at Kannamwar reservoir scenic area at Mauja Regdi. T. Chamorshi, Dist. Gadchiroli	138.00	Grants for basic facilities for tourism development at various places (34522794)	138.00	138.00			6	work	
5	**Tourism**	To provide essential infrastructure and amenities at tourist locations to enhance visitor experience and boost regional tourism.	Development of Chaprala Sanctuary, Kartik Swami Maharaj Samadhi Sthal and Devasthan Area Construction of Protection Wall on the side of the Step on Pranahita River Ghat (Left Side) Part 1, Taluka Chamorshi, District Gadchiroli Development of Chaprala Sanctuary, Kartik Swami Maharaj Samadhi Sthal and Devasthan Area Construction of Protection Wall along the Step on Pranahita River Ghat (Left Side) Part 2, Taluka Chamorshi, District Gadchiroli Development of Chaprala Sanctuary, Kartik Swami Maharaj Samadhi Sthal and Devasthan Area, under Hanuman Mandir, Prashant Dham Chaprala area, Taluka Chamorshi, District Gadchiroli Development of Chaprala Sanctuary, Kartik Swami Maharaj Samadhi Sthal and Devasthan Complex Construction at Hanuman Mandir Prashant Dham Chaprala, Taluka Chamorshi, District Gadchiroli	164.00	Grants for basic facilities for tourism development at various places (34522794)	164.00	164.00			1	work	
6	**Tourism**	To provide essential infrastructure and amenities at tourist locations to enhance visitor experience	Construction of public toilet for Datta Mandir at Mauja Salebhatti and beautification of the premises. T. Dhanora Dist. Gadchiroli	88.00	Grants for basic facilities for tourism development at various places (34522794)	88.00	88.00			1	work	
7	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood	Beutification at Wadadham Fossile Park Range Sironcha Division Sironcha, Ta. Sironcha Dist. Gadchiroli. Drilling and Installation of Borewell with Pumping Machineries and Plumbing Materials at Wadadham Fossil Park, Sironcha Range, Sironcha Division Ta. Sironcha Dist. Gadchiroli. Information Board for Wadadham Fossile Park Range Sironcha, Division Sironcha, Ta. Sironcha Dist. Gadchiroli.	90.00	Development of Forest tourism/Eco tourism (2406B619)	90.00	90.00	-	-	3	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
8	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Construction Of Chainlink Fencing On Brick Masnory At Prashant Dham Mandir Chaparala In Comp.No.242 In Choudampalli (WI) Range-1700 Rmt Ta. Chamorshi Dist. Gadchiroli	76.20	Development of Forest tourism/Eco tourism (2406B619)	76.20	76.20			1	work	
9	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Constuction of Chain-link Fencing Near Fabricated Hut Premises in Triveni Sangam At Bhamragad Range Bhamragad Forest Division Ta. Bhamragad Dist. Gadchiroli Constuction of Pagoda Near Fabricated Hut Premises in Triveni Sangam At Bhamragad Range Bhamragad Forest Division Ta. Bhamragad Dist. Gadchiroli Constuction of Paver Block Near Fabricated Hut No 02 in Triveni Sangam At Bhamragad Range Bhamragad Forest Division Ta. Bhamragad Dist. Gadchiroli Constuction of Paver Block Near Fabricated Hut No.03 in Triveni Sangam At Bhamragad Range Bhamragad Forest Division Ta. Bhamragad Dist. Gadchiroli Constuction of Paver Block Near Fabricated Hut No.04 in Triveni Sangam At Bhamragad Range Bhamragad Forest Division Ta. Bhamragad Dist. Gadchiroli Paver Block Near Fabricated Hut No 01 in Triveni Sangam At Bhamragad Range Bhamragad Forest Division Ta. Bhamragad Dist. Gadchiroli	105.00	Development of Forest tourism/Eco tourism (2406B619)	105.00	105.00			1	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
10	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Mural Art Work at Entrance Gate At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Mural Art Work at Photo Zone At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Providing & Fixing Information Boards At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Providing & Fixing of Solar light At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Providing & Fixing Wild Animal Sculpture At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Purchasing of Green GYM At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli	120.00	Development of Forest tourism/Eco tourism (2406B619)	120.00	120.00			2	work solar Light and Green GYM	
11	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Construction of Culvert in Comp No 14 Patanil Hatti Camp in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Construction of Entrance Gate for Sekaru Park of Konsari in Comp No 207 At Round Konsari Beat-Konsari in Markanda Range Forest Division, Allapalli Ta Chamorshi Dist Gadchiroli Construction of Murum Road in Comp No 14 Patanil Hatti Camp in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Construction of Pagoda in Comp No 14 Patanil Hatti Camp in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Construction of Selfie Point At Glory of Allapalli in Comp No 76 At Round- Talwada Beat-Mirkalnaka in Allapalli Range Forest Division, Allapalli Ta Aheri Dist Gadchiroli Construction of Selfie Point for Sekaru Park of Konsari in Comp No 207 At Round Konsari Beat-Konsari in Markanda Range Forest Division, Allapalli Ta Chamorshi Dist Gadchiroli Construction of Watch Tower in Comp No 14 Patanil Hatti Camp in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli	150.00	Development of Forest tourism/Eco tourism (2406B619)	150.00	150.00			7	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
12	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Entrance gate, changing rooms (gents & ladies), nature viewpoint, selfie wall at Triveni Sangam, Bhamragarh Range, Gadchiroli. Store room at Forest House, toilet at children's park, water tank at Triveni Sangam. Welcome board with mural work & lighting, mural art, gardening at Forest Rest House premises. Slab culvert construction, butterfly benches, information boards, street lights at Triveni Sangam. Animal sculptures, paver blocks near Eco Hut, canopy walk at Triveni Sangam, Bhamragarh Range.	70.00	Development of Forest tourism/Eco tourism (2406B619)	70.00	70.00			1	work	
13	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	C/o Retaining Wall at Bio-Diversity park, Ghot in Ghot Range of Allapalli Forest Division, Allapalli C/o W.B.M. Internal Road in Bio-Diversity Park, Ghot in Ghot Range of Allapalli Forest Division, Allapalli Construction of Bird Watch Tower At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Construction of Entrance Main Gate with Wicket Gate At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Construction of Protection Hut At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Construction of Toilet Block for Ladies & Gents At Glory of Allapalli in Allapalli Range of Allapalli Division Ta. Aheri Dist. Gadchiroli Providing and Fixing paving Block for Pathway of Internal Road of Bio-Diversity park, Ghot in Ghot Range of Allapalli Forest Division, Allapalli Streighning of Forest Internal Road at Bio-Diversity Park, Ghot in Ghot Range of Allapalli Forest Division, Allapalli	90.00	Development of Forest tourism/Eco tourism (2406B619)	90.00	90.00			7	work	
14	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and	GP/2526/2558 Purchase of Pedal Boat with accessories in Semana Park Ta.Dist Gadchiroli	50.00	Development of Forest tourism/Eco tourism (2406B619)	50.00	50.00			1	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
15	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Construction of educational science models (Geography, Chemistry, Heat, Meteorology, Physiology, SHM, Sound & Light) at Semana Park, Gadchiroli. Installation of interactive exhibits (Newton's 3rd Law, Cycloidal Path, Barton's Pendulum, DNA models, Echo Tube, Pin Hole Camera, Revolving Periscope, Geodesic Dome, etc.) at Semana Park. FRP design works at Gurwala Nature Safari: entrance gate, arch walls, direction board, seating, selfie point. Infrastructure works: compound wall, chain-link fencing, parking shed, watch towers, flush causeways, internal road strengthening at Gadchiroli Range. Beautification: mild steel railing for water body, slit removal, kids playground equipment at Smruti Udyan, gardening at Semana Garden.	60.00	Development of Forest tourism/Eco tourism (2406B619)	60.00	60.00			1	work	
16	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Construction of Kitchen Shed with Feeding Room and Railing for Elephant at Elephant Camp, Kamlapur in Kamlapur Range, Taluka Aheri, District Gadchiroli External Beautification of Government Elephant Camp Building at Kamlapur in Kamlapur Range, Taluka Aheri, District Gadchiroli Miscellaneous Repairs to Four Pagodas at Elephant Camp at Kamlapur in Kamlapur Range, Taluka Aheri, District Gadchiroli Construction of Gazebo at Wadadham Fossil Park, Sironcha Division, Sironcha Area, Taluka Sironcha, District Gadchiroli	40.00	Development of Forest tourism/Eco tourism (2406B619)	40.00	40.00			2	work	

(A) Sr. No.	(B) Sub-Sector	(C) Objective	(D) Specific Interventions Required	(E) Estimated cost of the intervention	(F) Mapping of existing and approved Schemes/ Programmes that may address the specific intervention required *	(G) Existing and Approved Schemes		(H) Financing Gap estimated for interventions (= E – G2)	(I) Financing source(s) for the gap estimated	(J) Physical targets		(K) Employment potential (person months of employment)
						(G1) Current FY budget for the entire scheme	(G2) Apportioned budget in current FY for the intervention			(J1) Quantity	(J2) Units	
17	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Construction of Café Pagoda at Elephant Camp at Kamlapur in Kamlapur Range, Taluka Aheri, District Gadchiroli Construction of Ladies and Gents Toilet Block at Elephant Camp at Kamlapur in Kamlapur Range, Taluka Aheri, District Gadchiroli Miscellaneous Internal Repairs to Government Elephant Camp Building at Kamlapur in Kamlapur Range, Taluka Aheri, District Gadchiroli Construction of Watch Tower for Tourists at Sironcha, District Gadchiroli Construction of Mini Theater for Tourism at Fossil Park, Wadadham, Taluka Sironcha, District Gadchiroli Purchase of Museum-Quality Life-Size Dinosaur Skeleton (made of Fiberglass Bones and Steel) for Fossil Museum at Wadadham Fossil Park (Section No. 259), Sironcha Area, District Gadchiroli Development of Cactus Garden at Wadadham Fossil Park (Section No. 259), Sironcha, District Gadchiroli Construction of Protective Wall and Creation of Parking Space at Sironcha, District Gadchiroli	100.00	Development of Forest tourism/Eco tourism (2406B619)	100.00	100.00			4	work	
18	Tourism	To promote eco-friendly tourism in forest areas by developing sustainable facilities that support conservation and provide livelihood opportunities for local communities	Construcation Of New Gentes and Ledies Toilet Block In Bio-Diversity Park Wadsa, in Comp. No. 870, In Shivrajpur Beat, Providing & Fixing Paver Block For Pathway at Bio-Diversity Park Wadsa, In Comp. No. 870,In Shivrajpur Providing & Fixing Paver Block to gum van, diesel van co Bio-Diversity Park Wadsa In Comp. No. 870, In Shivrajpur Beat. Providing & Fixing Paver Block to inner periphery of water body of Bio-Diversity Park Wadsa In Comp. No. 870, In Shivrajpur Beat, Providing & Fixing Paver Block to outer periphery of water body of Bio-Diversity Park Wadsa, In Comp. No. 870, In Shivrajpur	150.00	Development of Forest tourism/Eco tourism (2406B619)	150.00	150.00			1	work	
Tourism			**Total**	**1901.2**	**0**	**1901.2**	**1901.2**			**49**		